

**Bergen CoC FY2021 Budget**

Tier	Rank	Score	Agency	Project	Program Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	Acquisition	HMIS	Admin	Total Proposal Request	Award
1	1	99.05%	Housing Authority of Bergen County	Housing Works 2 2019-20 Renewal	PH	\$0	\$128,368	\$0	\$0		\$0	\$14,263	\$ 142,631.00	\$ 142,631.00
1	2	98.10%	Advance Housing, Inc.	Advance Supportive Living Program (HoST)	PH	\$278,412	\$0	\$131,460	\$0		\$0	\$16,677	\$ 426,549.00	\$ 426,549.00
1	3	97.14%	Housing Authority of Bergen County	Vantage Van Sciver 2019-20 Renewal	PH	\$0	\$110,676	\$0	\$0		\$0	\$12,297	\$ 122,973.00	\$ 122,973.00
1	4	97.14%	Advance Housing, Inc.	Fairview McKinney	PH	\$0	\$0	\$84,347	\$98,155		\$0	\$7,987	\$ 190,489.00	\$ 190,489.00
1	5	94.12%	Center For Hope And Safety (formerly Shelter Our Sisters)	Transitional Housing-Rapid Rehousing	Joint TH & PH-RRH	\$66,360	\$314,200	\$230,660	\$25,610		\$1,248.58	\$44,666	\$ 682,744.58	\$ 682,744.58
1	6	93.94%	County of Bergen	Bergen HMIS Project	HMIS	\$0	\$0	\$0	\$0		\$100,693	\$0	\$ 100,693.00	\$ 100,693.00
1	7	93.33%	Housing Authority of Bergen County	Links 2 2019-20 Renewal	PH	\$0	\$64,141	\$0	\$0		\$0	\$7,127	\$ 71,268.00	\$ 71,268.00
1	8	92.38%	Vantage Health System, Inc.	Knickerbocker FY2019	PH	\$0	\$0	\$123,315	\$102,823		\$0	\$13,769	\$ 239,907.00	\$ 239,907.00
1	9	92.16%	Care Plus NJ, Inc.	Rapid Re-Housing for Families & Individuals	PH	\$0	\$435,756	\$127,840	\$0		\$0	\$33,291	\$ 596,887.00	\$ 596,887.00
1	10	91.43%	Housing Authority of Bergen County	Family Guidance 2019-20 Renewal	PH	\$0	\$122,014	\$0	\$0		\$0	\$9,184	\$ 131,198.00	\$ 131,198.00
1	11	90.48%	Housing Authority of Bergen County	Housing Works 4 Grant Consolidation 2019-20 Renewal	PH	\$0	\$1,231,070	\$0	\$0		\$0	\$136,786	\$ 1,367,856.00	\$ 1,367,856.00
1	12	89.22%	Center For Hope And Safety (formerly Shelter Our Sisters)	B2T Renewal 2019 for FY 2020	TH	\$16,140	\$0	\$4,148	\$1,226		\$0	\$1,506	\$ 23,020.00	\$ 23,020.00
1	13	87.62%	Vantage Health System, Inc.	LINKS	PH	\$0	\$0	\$0	\$55,162		\$0	\$649	\$ 55,811.00	\$ 55,811.00
1	14	85.45%	Care Plus NJ, Inc.	Housing Search and Placement	SSO	\$0	\$0	\$273,000	\$0		\$0	\$27,000	\$ 300,000.00	\$ 300,000.00
1&2	15	83.81%	Vantage Health System, Inc.	Opening Doors FY2019	PH	\$1,020,015	\$0	\$229,256	\$27,133		\$0	\$71,593	\$ 1,347,997.00	\$ 1,347,997.00
2	16	82.35%	Advance Housing, Inc.	AAH Bergen Supportive Housing	PH	\$0	\$0	\$169,076	\$99,545		\$0	\$5,261	\$ 273,882.00	\$ 273,882.00
2	17	81.61%	County of Bergen	Alfred J Thomas Home For Veterans	TH	\$0	\$0	\$73,835	\$14,580		\$0	\$0	\$ 88,415.00	\$ 88,415.00
2	18	73.04%	Greater Bergen Community Action, Inc.	Ladder	TH	\$0	\$0	\$83,915	\$0		\$0	\$4,195	\$ 88,110.00	\$ 88,110.00
2	19	72.55%	Center For Hope And Safety (formerly Shelter Our Sisters)	E1 Renewal 2019 for FY 2020	TH	\$0	\$0	\$8,955	\$5,812		\$0	\$1,034	\$ 15,801.00	\$ 15,801.00
n/a	n/a	n/a	Bergen County Community Development	FY 2021 Planning Grant								\$ 244,531	\$ 244,531.00	\$ 244,531.00
													\$ 6,510,762.58	\$ 6,510,762.58

DV Bonus Projects													Total	
1	4	94.12%	Center For Hope And Safety (formerly Shelter Our Sisters)	Transitional Housing-Rapid Rehousing	Joint TH & PH-RRH	\$66,360	\$314,200	\$230,660	\$25,610		\$1,248.58	\$44,666	\$ 682,744.58	\$ 682,744.58

Annual Renewal Demand	\$	5,583,487
Bergen CoC PPRN	\$	8,151,043
Allowable Planning Grant	\$	244,531
Anticipated Tier 1	\$	5,583,487
Total PH Bonus Allowable	\$	407,552
Total DV Bonus Allowable	\$	1,222,656
Anticipated Tier 2	\$	5,991,039
Total Amount of Project Funding	\$	7,213,695
Total Amount of Funding	\$	7,458,226